Clay County Auditor Gina Blevins 214 N Main St Henrietta TX 76365 (940)538-5560

July 6, 2021

Mike Campbell, County Judge Richard Lowery, Commissioner Pct. 1 Johnny Gee, Commissioner Pct. 2 Retta Collins, Commissioner Pct. 3 Chase Broussard, Commissioner Pct. 4

RE: Budget Amendment

Judge and Commissioners:

Committed Funds

This is a request for a Budget Amendment for the General Fund, The requested Budget Amendment is to cover cost for the Highway 82 Widening between Nocona and Henrietta, the County's total cost of the first Project is \$116,887.05, CFDA #20.205. Clay County's portion of this project is based on 10% of the estimated total cost to complete the Right of Way Acquisition and Reimbursable Utility Adjustments. Commissioners Court approved to commit funds for this purpose from the general fund balance. The amount committed September 14, 2020 was for \$100,000.00, of this amount the court is ordering \$66,887.05 to be transferred from the General Fund balance to Line Item 10-580-515 Right of Way to be used for its intended purpose.

Gina R Blevins Clay County Auditor

Mike Campbell, County Judge

Richard Lowery, Commissioner PCT1

Chase Broussard, Commissioner PCT4

Retta Collins, Commissioner PCT3